

SUMMARY

STEVTA

ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)

Sr No.	Sub-Sector	Throw- forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	STEVTA	3499.506	5	540.945	259.055	800.000	4	200.000	0.000	200.000	9	740.945	259.055	1000.000	268.595	1268.595	1249.753	1249.753
Total STEVTA		3499.506	5	540.945	259.055	800.000	4	200.000	0.000	200.000	9	740.945	259.055	1000.000	268.595	1268.595	1249.753	1249.753

PROVINCIAL STEVT A

[266]

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditu re upto June, 14	Revised Allocation 2014-15		Estimated Expendit- ure upto June' 15	Throwfor- ward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
STEVT A																		
(On-Going Schemes)																		
1692	Sindh Skills Development Project (Component BBSYDP-I and STEVT A-II & III) (Rs.2155.230 million) IDA Share: Rs.1724.184 million	Sindh	Approved 26.05.11 (U/R)	June-16	431.404	107.540	150.000	0.000	257.540	173.864	0.000	173.864	173.864	268.595	60	100	0.000	0.000
1693	Umbrella PC-I for Incomplete Schemes Transferred from Education and Labour Departments to STEVT A [Karachi (21 Units), Khairpur, N'Feroze, Badin, Tharparkar (2 Units each), Jacobabad, Umerkot, Tando Allahyar, Hyderabad, Sujawal, Kashmore and Sanghar (1 Unit each)](C: 2017.461 + R: 1465.280)	Sindh	Approved 03.03.11 (U/R)	June-14	3482.741	1124.200	287.000	0.000	1411.200	2071.541	300.299	28.892	329.191	0.000	41	50	871.175	871.175
1694	Establishment of Mono Technic Institute at Garhi Khuda Bux (Revised) (C: 48.515 + R: 66.442)	Larkana	Approved 06.02.15	June-15	114.957	33.658	25.000	0.000	58.658	56.299	0.000	56.299	56.299	0.000	51	100	0.000	0.000
1695	Establishment of Vocational Training Centre at Kashmore (C: 19.380 + R: 16.640)	Kashmore @ Kandhkot	Approved 06.02.15 (U/R)	June-16	36.020	25.987	5.000	0.000	30.987	5.033	10.000	0.000	10.000	0.000	86	114	-2.484	-2.484
1696	Rehabilitation / Renovation and Re- construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N.Feroze) (C: 417.420 + R: 123.391)	Sindh	Approved 17.01.14	June-16	540.811	0.000	58.042	0.000	58.042	482.769	230.646	0.000	230.646	0.000	11	53	126.062	126.062
Total STEVT A (On-Going Schemes)					4605.933	1291.385	525.042	0.000	1816.427	2789.506	540.945	259.055	800.000	268.595			994.753	994.753

PROVINCIAL STEVTA

[267]

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditu re upto June, 14	Revised Allocation 2014-15		Estimated Expendit- ure upto June' 15	Throwfor- ward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

STEVTA (New Schemes)

1697	Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkana, Khairpur & Naushehro Feroze (2 Units each) and Mirpurkhas, Umerkot & Tharparkar (1 Unit each)	Sindh	Un- Approved	June-17	260.000	0.000	0.000	0.000	0.000	260.000	87.500	0.000	87.500	0.000	0	34	86.250	86.250
1698	Modernization of Government College of Technology, SITE Karachi, Hyderabad, S.B.A, Khairpur and Mirpurkhas	Karachi, Hyderabad, S.B.A, Khairpur & M. khas	Un- Approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1699	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II	Sindh	Un- Approved	June-17	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
1700	Construction / Re-construction and Raising of Boundary walls along with Fixing of Bared Wires / Grills & Main gates and Construction of guard rooms at STEVTA Intitutions.	Sindh	Un- Approved	June-16	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
Total STEVTA (New Schemes)					710.000	0.000	0.000	0.000	0.000	710.000	200.000	0.000	200.000	0.000			255.000	255.000
Total STEVTA :					5315.933	1291.385	525.042	0.000	1816.427	3499.506	740.945	259.055	1000.000	268.595			1249.753	1249.753